

STATE OF MISSOURI  
 APPROPRIATIONS, EXPENDITURES AND APPROPRIATED TRANSFERS OUT  
 ALL FUNDS  
 March 31, 2003

	Original Appropriation	March 2003	Nine Months FY 03	Appropriation Year
<u>Appropriation Year 2003</u>				
Appropriations:				
Annual Appropriations per HB's 1-12 & 20	\$ 24,530,162,032	\$ 401,030,904	\$ 1,434,842,003	\$ 25,965,004,035
Annual Reappropriations per HB 21	183,570,758			183,570,758
Biennial Appropriations per HB's 13, 18, & 19	287,535,357	1,660,000	4,211,105	291,746,462
Biennial Reappropriations per HB's 16 & 17	766,455,451		1,170,260	767,625,711
Emergency and Supplemental Appropriations Per HB's 14 & 15, 92nd General Assembly First Regular Session - Annual	222,429,015			<u>222,429,015</u>
Total Appropriations				27,430,375,981
Expenditures and Appropriated Transfers Out:				
Disbursements		1,547,001,956	13,662,594,781	
Accounts Payable		(932,778)	10,495,122	
Appropriated Transfers Out		<u>614,626,742</u>	<u>4,606,302,028</u>	
Total Expenditures and Appropriated Transfers Out		<u>\$ 2,160,695,920</u>	<u>\$ 18,279,391,931</u>	18,279,391,931
Unexpended Appropriations				<u>\$ 9,150,984,050</u>

\* Increases in Estimated Appropriations